Corpus Christi Parish



"As members of the Body of Christ, Corpus Christi Parish celebrates the presence of God in all people through our thoughts, words and deeds. We answer Christ's call as a community of believers to feed the hungry, clothe the naked, shelter the homeless and love one another."

January 12, 2025 The Baptism of the Lord

Immaculate Conception Church Holy Redeemer Church St. Anthony Church

Msgr. John J. Sempa, Pastor Rev. Michael Drevitch, Assistant Pastor

Corpus Christi Parish 605 Luzerne Avenue West Pittston, PA 18643 Phone (570) 654-2753 Phone (570) 654-2103 Fax (570) 654-9244

Weekend Mass Schedule

Saturday
4:00PM St. Anthony
5:30PM Immaculate Conception
Sunday
7:30AM St. Anthony

9:00AM Holy Redeemer 10:30AM Immaculate Conception

Confession

Saturday 3:00PM to 3:30PM St. Anthony Church

Daily Mass Schedule

Mon 7:30AM Immaculate Conception 8:30AM Holy Redeemer 12:10PM St. Anthony

<u>Tues</u> 7:30AM Immaculate Conception 8:30AM Holy Redeemer

Wed 7:30AM Immaculate Conception 8:30AM Holy Redeemer 12:10PM St. Anthony

Thurs 7:30AM Immaculate Conception 8:30AM Holy Redeemer

Fri 7:30AM Immaculate Conception 8:30AM Holy Redeemer 12:10PM St. Anthony Watch Sunday & Daily Mass at

www.corpuschristinepa.com

Weekly Collection
January 5, 2025
Weekly......\$12,211.84
E Giving......\$4,321.00
Christmas......\$5,440.00
Solemnity.......\$2,712.01
Total

Thank you everyone, for your generous support of our parish.

Daily Mass Schedule Effective January 20, 2025

Beginning the week of Monday, January 20, 2025, daily Mass at St. Anthony of Padua Church will be celebrated on Tuesday and Thursday at 12:10PM. There will no longer be a daily Mass on Monday, Wednesday or Friday at St. Anthony of Padua Church.

Most Masses scheduled for Monday, Wednesday or Friday will be rescheduled on Tuesday or Thursday of the same week. A few Masses may have to be moved to the following week. If you wish to know, in advance, the date your Mass intention is rescheduled, please call the rectory. Thank you.

Additional Parking at Immaculate Conception Church

West Pittston Borough has graciously granted us permission to use their borough building on the corner of Exeter Avenue and Fremont Street for additional parking during Mass hours. Please see the map below as only the area circled in red is available for use. The parking spots that run parallel to Garden Village Apartments are reserved and cannot be used. Please obey the "No Parking" signs in the borough parking lot and along Fremont Street. Failure to do so may result in fines or towing at the owner's expense.



No Religious Ed Classes

Please know there are no Religious Ed classes, morning or evening session, next Sunday, January 19, 2025. Thank you!

Night at the Races Saturday, February 15, 2025 Immaculate Conception Church Hall Doors Open 6:00PM Race Time 7:00PM

All adults are welcome to join us for this BYOB fun evening of horse racing, basket raffles, food and fun! A mailing, with the opportunity to purchase a horse or become a race sponsor, has been sent to all parish



members this week. If you would like to purchase a horse or sponsor a race, and are not a member of the parish just call 570 654 2753 or stop by the rectory Monday through Thursday between 10:00AM and 4:00PM. To reserve a table, contact Jamie Shimko at 570 855 3598, for program sponsorship, contact Dion Fernandes at 570 237 0563, to donate a basket for the Basket Raffle, contact Maryellen Serafin at 570 954 3274,

2024 Parish Contributions

For a financial statement of your parish contributions for 2024, please call Lori at 570 654 2753 or e-mail lkasis-ky1@epix.net.

Knights of Columbus Council #182446

All men of the parish are invited to our next monthly meeting on Monday, January 20, 2025 at 7:00PM in Immaculate Conception Rectory.

Parish Twilight "All Cash" Bingo

Save the Date! Our next Twilight "All Cash" Bingo with prizes up to \$1,000 will be held on <u>Saturday, March 8, 2025, in Immaculate Conception Church Hall.</u>

Christian Women Donate to Men's Shelter

At our recently held Christmas Party, members and guests donated men's socks (116 pair) and outerwear. The donations went to the newly opened men's shelter "Mother Teresa's Haven," located above the St. Vincent de Paul Kitchen in Wilkes-Barre. Thank you to all for your generosity.

Sacraments of First Reconciliation and First Eucharist

Will be held on Saturday, May 3, 2025, at 10:00AM in Immaculate Conception Church. All boys and girls in second grade or older who attend Religious Education classes or who are currently attending a Catholic School are eligible to receive these sacraments. In the next week or two, a letter and registration form will be mailed to these second grade children.

Sacrament of Confirmation

Will be celebrated in our parish on Wednesday, May, 21, 2025, at 5:00PM in Immaculate Conception Church. Bishop Joseph C. Bambera, D.D., J.C.L. will be the celebrant. All young men and women who are in 8th grade or older and who are attending Religious Education classes or who are students in a Catholic school are eligible to receive this sacrament.

If you have any questions regarding either of these sacraments, please contact DRE Loretta Semenza at 570 313 0099 or raettta@gmail.com or

Pastoral Associate, Joyce Cecconi at the rectory 570 654 2753 or icecconi50@gmail.com.

Winter Lottery Winners

Listed below are the first winners of our 2025 "Winter Lottery" Congratulations to all.

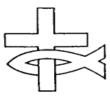
1/1/25	Kris Kiljewski	#461	\$500.00
1/2/25	Eddie Hennigan	#691	75.00
1/3/25	Flo DePolo	#608	75.00
1/4/25	Steve Mazur	#074	75.00
1/5/25	Margaret Hanlon	#293	100.00
1/6/25	Michael Lumley	#353	75.00
1/7/25	Steve Mazur	#074	75.00

Courtesy News

WA Class of 2025...Bingo

All are welcome! Sunday, January 19, 2025, at the WA Secondary Center Cafeteria. Doors open 11:00AM..Games begin 12:00PM.. Basket Raffles-Food-Drinks-Great Prizes Tickets are \$20. Venmo: @WA-Senior-Parents Proceeds benefit Class of 2025.

Liturgy Intentions For The Week



January 13 through 19, 2025

	Janu	ary 13	through 19, 2025
Mon	7:30AM	(ICC)	Florence Reilly
	8:30AM (HRC)	By Family Raymond Wasko, Sr. By George & Georgia Young
	12:10PM (SAC)	Samuel Ferrara By Gerri Moriconi
Tues	7:30AM ((ICC)	Bill & Earle Kull By Wife & Sister in Law
	8:30AM (I	HRC)	John H. Lewis By Joseph Kamensky
Wed	7:30AM	(ICC)	John Grimes By Daughter, Patti
	8:30AM ((HRC)	Suzanne Marie McGlynn By Bob & Celeste Calpin
•	12:10PM (\$	SAC)	Sam E. Pennartz By Colleen Mattey
Thu	rs 7:30AM	(ICC)	Alfred & Rita Montville By Children
	8:30AM (HRC)	Linda Sperrazza By James Giordina
Fri	7:30AM ((ICC)	Rosemary Weinstock & Trudy Holleran By Sandy & Emily
	8:30AM (I	HRC)	Caroline Kudasik By M/M Gerald Stofko
	12:10PM ((SAC)	John Costello By Family
Sat	4:00PM (SAC)	Gene Marshall By Wife & Daughters
	5:30PM	(ICC)	Barbara Cawley By Eileen & Patrick
Sun	7:30AM (SAC)	Dec'd Membs of Josephine & August Fumanti Family
			By Gloria & Joe Sekusky & Family
	9:00AM (HRC)	Paul Zongilla By Annette
	10:30AM	(ICC)	Agnes Konopka

Candles

By Family

The following candles will burn this week in loving memory of:

Altar Candles at ICC

Dec'd Members of the Golden, Lasky & Parry Families.....By Family

Holy Family Candle at ICC

Barbara Cawley......By Eileen & Patrick

Sanctuary Candle at ICC

Ruth & Jim Oliveri....By Daughter, Janine & Family

	Parish Financial Rep					
	St. Barbara - Exete	r				
	TREND ANALYSIS					
				Year July 1 -		
		2024	2023	2022	2021	2020
Revenue						
Collections		298.237	284,248	280,287	301,551	344,253
Faith Formation Fees		1,090	591	2,509	3,378	2,473
Fundraising/Development		35,337	31,102	58,069	45,924	76,365
Other Income		27,384	34,880	44,644	63,000	38,343
Designated Income/Grants/PPP Loan		280,300	9,432	3,535	3,717	3,443
Transfers Savings Account/Other		85	8,270	9,285	28,879	180,926
Diocesan Special Collections		-	800	8,480	7,897	11,805
Total Revenue	1	642,433	369,322	406,809	454,346	657,608
Expenses						
Administration		154,981	157,391	132,496	155,798	169,048
Rectory		363	1,709	12,889	3,939	4,960
Liturgy		19,699	20,951	22,799	18,294	26,855
Faith Formation		1,113	1,327	5,419	2,654	1,787
Social Justice		-	904	6,157	5,600	13,976
Operation & Maintenance of Plant		96,384	129,638	137,910	158,455	150,502
Fixed Expense		43,645	43,193	38,673	24,465	42,069
Debt Service		-	-	-	-	-
Capital Outlays		-	-	40.000	40.000	-
Designated Expenses /Transfers Out		299	530	13,020	48,006	223,923
Catholic School Assessment		59,184	91,022	39,281	25,060	50,996
Diocesan Special Collections Remittance	,	375,668	3,183 449,848	12,019	3,697	3,365
Total Expense		3/3,008	449,040	420,660	445,967	687,481
Parish Surplus/(Deficit) - CASH Basis		266,765	(80,526)	(13,851)	8,380	(29,873)
Parisit surplus/(Delicit) - CASIT basis		77,261	77,261	344,026	0,300	(23,073)
(Increase)/Decrease in Unpaid Diocesan Obligations	**(SEE NOTE)**	3,087	47,121	(19,410)	(23,877)	27,021
(marcase)// Decrease in Onpara Diocesan Obligations	(522.115.2)	0,00.	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(25,120)	(20,011)	27,022
Actual Parish Net Surplus/(Deficit)		269,852	(33,404)	(33,261)	(15,497)	(2,852)

NOTE	n accoccimente Ceberla	ccacemants	haalth incurs	nee selfine	urance	
Outstanding Diocesan Obligations could include: Diocesal pension and other expenses.	n assessments, school a	ssessments,	neatui insura	ince, sen-ins	urance,	
Parish received a Grant for the Parking lot for \$ 280,300.						
End of Year Unpaid Diocesan Obligations		51,041	54,128	101,249	81,839	57,962
Beginning of Year Unpaid Diocesan Obligations		54,128	101,249	81,839	57,962	84,983
(Increase)/Decrease in Unpaid Diocesan Obligations		3,087	47,121	(19,410)	(23,877)	27,021
(marcase) bearease in origina biocesan obligations		3,007	47/121	(25/420)	(20,011)	27,021
Diocesan Loan/Debt		_	N/A	N/A	N/A	N/A
2.22.22.7 Evany Evan			.45	.475	.4.1	.41

Collections SS6 Faith Formation Fees 3 Fundraising/Development 99 Other Income 47 Designated Income/Grants/PPP Loan 76 Transfers Savings Account/Other 199 Diocesan Special Collections 966 Expenses Administration 345 Rectory 36 Liturgy 47 Faith Formation 95 Social Justice Operation & Maintenance of Plant 123 Fixed Expense 36 Debt Service Capital Outlays 223	,262 546,,690 3,,350 99,,492 58,,613 ,045 - ,452 708,; ,960 285,,795 29,,560 48,,127 4,	849 SS9 230 2 654 74 48S 3S 219 671 979 298 255 28 097 45	9,102 2,240 4,590 5,287 - - 623 1,842 3,997 3,770 5,270	2021 513,360 1,225 73,904 48,240 43,975 - 680,704 281,623 20,979	2020 495,73: 4,89: 54,30: 49,07: 42,27: 646,28: 282,35: 30,61: 40,66: 7,41:
Revenue Collections SS6 Faith Formation Fees SFundraising/Development SS6 Other Income A7 Other Income A7 Designated Income/Grants/PPP Loan T6 Transfers Savings Account/Other SS6 Diocesan Special Collections SS6 Total Revenue SS6 Expenses Administration SS6 Rectory SS6 Expenses Administration SS6 Faith Formation SS6 Social Justice SS6 Operation & Maintenance of Plant SS6 Fixed Expense SS6 Debt Service Capital Outlays SS6	,262 S46,,690 3,,350 99,,492 S8,,613 ,045 - ,452 708,; ,960 285,,795 29,,560 48,,127 4,	3 202 849 559 230 2 654 74 485 35 - - 219 671 979 298 255 28 097 45	9,102 2,240 4,590 5,287 - - 623 1,842 3,997 3,770 5,270	2021 513,360 1,225 73,904 48,240 43,975 - - 680,704 281,623 20,979 21,689	495,73 4,89 54,30 49,07 42,27 646,28 282,35 30,61 40,66
Revenue Collections Seith Formation Fees Fundraising/Development Other Income Other Income Designated Income/Grants/PPP Loan Transfers Savings Account/Other Diocesan Special Collections Total Revenue Expenses Administration Rectory Liturgy Faith Formation Social Justice Operation & Maintenance of Plant Fixed Expense Debt Service Capital Outlays Seith Formation Social Justice Operation & Maintenance of Plant Sectory Debt Service Capital Outlays	,262 S46,,690 3,,350 99,,492 S8,,613 ,045 - ,452 708,; ,960 285,,795 29,,560 48,,127 4,	3 202 849 559 230 2 654 74 485 35 - - 219 671 979 298 255 28 097 45	9,102 2,240 4,590 5,287 - - 623 1,842 3,997 3,770 5,270	2021 513,360 1,225 73,904 48,240 43,975 - - 680,704 281,623 20,979 21,689	495,73 4,89 54,30 49,07 42,27 646,28 282,35 30,61 40,66
Revenue Collections Seith Formation Fees Fundraising/Development Other Income Other Income Designated Income/Grants/PPP Loan Transfers Savings Account/Other Diocesan Special Collections Total Revenue Expenses Administration Rectory Liturgy Faith Formation Social Justice Operation & Maintenance of Plant Fixed Expense Debt Service Capital Outlays Seith Formation Social Justice Operation & Maintenance of Plant Sectory Debt Service Capital Outlays	,262 S46,,690 3,,350 99,,492 S8,,613 ,045 - ,452 708,; ,960 285,,795 29,,560 48,,127 4,	3 202 849 559 230 2 654 74 485 35 - - 219 671 979 298 255 28 097 45	9,102 2,240 4,590 5,287 - - 623 1,842 3,997 3,770 5,270	2021 513,360 1,225 73,904 48,240 43,975 - - 680,704 281,623 20,979 21,689	495,73 4,89 54,30 49,07 42,27 646,28 282,35 30,61 40,66
Revenue Collections Seith Formation Fees Fundraising/Development Other Income Other Income Designated Income/Grants/PPP Loan Transfers Savings Account/Other Diocesan Special Collections Total Revenue Expenses Administration Rectory Liturgy Faith Formation Social Justice Operation & Maintenance of Plant Fixed Expense Debt Service Capital Outlays Seith Formation Social Justice Operation & Maintenance of Plant Sectory Debt Service Capital Outlays	,262 S46, ,690 3, ,350 99, ,492 S8, ,613 ,045 - ,452 708, ,960 285, ,795 29, ,560 48, ,127 4,	849 SS9 230 2 654 74 48S 3S 219 671 979 298 255 28 097 45	9,102 2,240 4,590 5,287 - - 623 1,842 3,997 3,770 5,270	513,360 1,225 73,904 48,240 43,975 - - 680,704 281,623 20,979 21,689	495,73 4,89 54,30 49,07 42,27 646,28 282,35 30,61 40,66
Faith Formation Fees Fundraising/Development Other Income Other Income Designated Income/Grants/PPP Loan Transfers Savings Account/Other Diocesan Special Collections Total Revenue Expenses Administration Rectory Liturgy Faith Formation Social Justice Operation & Maintenance of Plant Fixed Expense Debt Service Capital Outlays 233 243 253 264 275 275 275 275 275 275 275 275 275 275	,690 3, ,350 99, ,492 58, ,613 ,045 - ,452 708, ,960 285, ,795 29, ,560 48, ,127 4,	230 2 654 74 485 35 - - 219 671 979 298 255 28 097 45	2,240 1,590 5,287 - - 623 1,842 3,997 3,770 5,270	1,225 73,904 48,240 43,975 - 680,704 281,623 20,979 21,689	4,89 54,30 49,07 42,27 646,28 282,35 30,61 40,66
Collections SS6 Faith Formation Fees 3 Fundraising/Development 99 Other Income 47 Designated Income/Grants/PPP Loan 76 Transfers Savings Account/Other 199 Diocesan Special Collections 966 Expenses Administration 345 Rectory 36 Liturgy 47 Faith Formation 96 Social Justice 0 Operation & Maintenance of Plant 123 Fixed Expense 36 Debt Service Capital Outlays 223	,690 3, ,350 99, ,492 58, ,613 ,045 - ,452 708, ,960 285, ,795 29, ,560 48, ,127 4,	230 2 654 74 485 35 - - 219 671 979 298 255 28 097 45	2,240 1,590 5,287 - - 623 1,842 3,997 3,770 5,270	1,225 73,904 48,240 43,975 - 680,704 281,623 20,979 21,689	4,89 54,30 49,07 42,27 646,28 282,35 30,61 40,66
Faith Formation Fees Fundraising/Development Other Income Other Income Designated Income/Grants/PPP Loan Transfers Savings Account/Other Diocesan Special Collections Total Revenue Expenses Administration Rectory Liturgy Faith Formation Social Justice Operation & Maintenance of Plant Fixed Expense Debt Service Capital Outlays 222	,690 3, ,350 99, ,492 58, ,613 ,045 - ,452 708, ,960 285, ,795 29, ,560 48, ,127 4,	230 2 654 74 485 35 - - 219 671 979 298 255 28 097 45	2,240 1,590 5,287 - - 623 1,842 3,997 3,770 5,270	1,225 73,904 48,240 43,975 - 680,704 281,623 20,979 21,689	4,89 54,30 49,07 42,27 646,28 282,35 30,65 40,66
Fundraising/Development 93 Other Income 47 Designated Income/Grants/PPP Loan 76 Transfers Savings Account/Other 193 Diocesan Special Collections 966 Expenses Administration 345 Rectory 38 Liturgy 43 Faith Formation 5 Social Justice 7 Operation & Maintenance of Plant 123 Fixed Expense 36 Debt Service 7 Capital Outlays 223	,350 99, ,492 58, ,613 ,045 ,452 708, ,960 285, ,795 29, ,560 48, ,127 4,	654 74 485 35 - - 219 671 979 298 255 28 097 45	1,590 5,287 - 623 1,842 3,997 3,770 5,270	73,904 48,240 43,975 - 680,704 281,623 20,979 21,689	54,36 49,07 42,27 646,28 282,35 30,61 40,66
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Designated Income/Grants/PPP Loan 76 Transfers Savings Account/Other 193 Diocesan Special Collections Total Revenue 966 Expenses Administration 345 Rectory 36 Liturgy 44 Faith Formation 5 Social Justice 7 Operation & Maintenance of Plant 123 Fixed Expense 36 Debt Service 7 Capital Outlays 223	,613 ,045 ,045 ,452 708, ,960 285, ,795 29, ,560 48, ,127 4,	219 671 979 298 255 28 097 45	623 1,842 3,997 3,770 5,270	43,975 - - 680,704 281,623 20,979 21,689	42,27 646,28 282,35 30,61 40,66
Transfers Savings Account/Other 193 Diocesan Special Collections Total Revenue 966 Expenses Administration 345 Rectory 36 Liturgy 45 Faith Formation 5 Social Justice 0 Operation & Maintenance of Plant 123 Fixed Expense 36 Debt Service Capital Outlays 223	,045 ,452 708,; ,960 285,; ,795 29,; ,560 48,, ,127 4,	979 298 255 28 097 45	623 1,842 3,997 3,770 5,270	281,623 20,979 21,689	282,35 30,61 40,66
Total Revenue 966 Expenses 345 Administration 345 Rectory 36 Liturgy 42 Faith Formation 5 Social Justice 5 Operation & Maintenance of Plant 123 Fixed Expense 36 Debt Service 223 Capital Outlays 223	,960 285, ,795 29, ,560 48,	979 298 255 28 097 45	3,997 3,770 5,270	281,623 20,979 21,689	282,35 30,61 40,66
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Administration 345 Rectory 38 Liturgy 42 Faith Formation 5 Social Justice Operation & Maintenance of Plant 122 Fixed Expense 38 Debt Service Capital Outlays 223	,795 29, ,560 48, ,127 4,	255 28 097 45	3,770 5,270	20,979 21,689	30,61 40,66
Administration 345 Rectory 38 Liturgy 42 Faith Formation 5 Social Justice Operation & Maintenance of Plant 122 Fixed Expense 38 Debt Service Capital Outlays 223	,795 29, ,560 48, ,127 4,	255 28 097 45	3,770 5,270	20,979 21,689	30,61 40,66
Rectory 36 Liturgy 45 Faith Formation 5 Social Justice Operation & Maintenance of Plant 125 Fixed Expense 36 Debt Service Capital Outlays 225	,795 29, ,560 48, ,127 4,	255 28 097 45	3,770 5,270	20,979 21,689	30,6 40,6
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Debt Service Capital Outlays 223			0,965	68,208	65,9
Debt Service Capital Outlays 223	.584 35.	941 34	1,302	33,113	31,9
	-	-		-	
Designated Expenses /Transfers Out	,771 33,	406	-	_	11,75
•	.000	141	582	2,000	5
Catholic School Assessment 98	,472 89,	916 88	3,164	97,704	90,64
Diocesan Special Collections Remittance		-	-	-	
Total Expense 916	,653 669,	419 591	,530	527,448	561,92
Parish Surplus/(Deficit) - CASH Basis 49	,799 38,	800 80	,312	153,255	84,3
(Increase)/Decrease in Unpaid Diocesan Obligations **(SEE NOTE)**	-	868	(800)	(68)	
Actual Parish Net Surplus/(Deficit)49	,799 39,	668 79	,512	153,187	84,3

868

68

(800)

868

868

N/A N/A N/A N/A

68

(68)

N/A

pension and other expenses.

Diocesan Loan/Debt

End of Year Unpaid Diocesan Obligations

Beginning of Year Unpaid Diocesan Obligations

(Increase)/Decrease in Unpaid Diocesan Obligations

Understanding Your Parish Financial Report

Revenue

- Collections include all offertory envelopes, online giving and loose collections, including for holidays, Holy Days and any special collection (flowers) envelopes.
- · Faith Formation Fees include all registration and program fees for both faith formation and adults programs.
- Fundraising/Development includes any gifts or donations that are not regular parish offertory, bequests and memorials, parish activities (dinners, picnics, bingo, lottery, etc.), donations from parish societies and any parish rebate from the Diocesan Annual Appeal (75% over goal is refunded to the parish).
- Other Income includes rental of facilities, insurance refunds, interest income, sale of assets, funeral/wedding perquisites or any other income.
- Designated Income/Grants/PPP Loan includes donations or grants specifically earmarked for a designated purpose, reimbursements from linked parishes to help cover expenses and any Paycheck Protection Plan grant income.
- Transfers Savings Account/Other includes transfers from bank accounts that are excluded from operating income or have already been reported as operating income.
- Diocesan Special Collections are special collections (Care & Education of Priests or Emergency collections following a natural disaster)
 which get remitted back to the Diocese.

Expenses

- Administration includes clergy salary and benefits, office staff salary and benefits, administrative expenses, telephone, computer services, postage, printing, envelopes and the Cathedraticum (9.5% parish assessment to the Diocese) and Clergy Care and Wellness Assessment.
- Rectory expenses include the costs to run and maintain the rectory, as well as household expenses for the pastor(s).
- Liturgy includes salaries and benefits for musicians and liturgical staff including directors, musicians and sacristans. This also includes all liturgical equipment and supplies (printed materials, candles, flowers, decorations, etc.)
- Faith Formation includes salaries and benefits of faith formation director and staff, including family and/or youth director. This also includes the cost of all textbooks and supplies, retreats, etc.
- Social Justice includes all social justice salaries and benefits, as well as the cost of all social justice expenses.
- Operation & Maintenance of Plant includes salaries and benefits of all maintenance staff. This also includes the occupancy costs of the
 parish buildings, including electricity, heat, water, cleaning, janitorial, repairs and maintenance, and any plant and maintenance supplies.
- Fixed Expense includes insurance premiums from the Diocesan self-insured program for property, liability and workers compensation, real
 estate taxes (if any) and rental of facilities.
- · Debt Service includes the interest and principal payments paid on outstanding parish debt.
- · Capital Outlays includes any major repairs on the parish building or site or any new construction costs.
- Designated Expenses/Transfers Out includes all expenses designated for a specific purpose (i.e., food pantry) or transfers out to savings/building fund.
- Catholic School Assessments paid are included here. These represent the parish's portion allocated for the support of the Diocese of
 Scranton Catholic School System which are 14.5% for a parish with a Catholic School in its county and 8% if there is no school in its county.
- Diocesan Special Collections Remittance are the remittals of the Diocesan collections above.

Parish Surplus/(Deficit) - CASH Basis

This line represents the increase or decrease in parish cash balances from the beginning of the year to the end of the year on a CASH BASIS
based on actual expenses paid.

(Increase)/Decrease in Unpaid Diocesan Obligations

This amount represents the change in the parish's unpaid obligations over the year. If there is an increase in unpaid obligations, this number
will be negative. If the parish reduced its unpaid obligations, this will be a positive number.

Actual Parish Net Surplus/(Deficit)

• This value is the sum of the Parish Surplus/(Deficit) and the (Increase)/decrease of Unpaid Diocesan Obligations. The cash balance represents the net effect of operating activity on a cash basis. If a parish is current on all of its obligation, there would be no difference between the Cash and ACTUAL Parish Net Surplus/(Deficit). However, if a parish is unable to stay current on its obligations, the increase of unpaid obligations will reduce their CASH Basis Net Surplus/(Deficit) by the amount of the increase in unpaid Diocesan obligations.

This Actual Parish Net Surplus/(Deficit) reflects a parish's true ability to pay its current obligations.

Outstanding Diocesan Obligations

This section highlights the change in a parish's unpaid Diocesan obligations over each fiscal year. If a parish has an increase in unpaid
obligations for the year, this will result in a lower Actual Parish Net Surplus/(Deficit) as these are an annual obligation of the parish that
was not paid in the current year.

Diocesan Loan/Debt

. This is the amount of outstanding loans of the parish.